

Brockbank School 2017-2018 Budget Summary

School Improvement Plan Projected Budget Summary

School
Name:

School
Year: 2017-18

Alio codes (Principal's Report)			100-299	320, 330	440	325	517, 581	611, 612, 613	641	644	645	355, 736	731, 734	
Trustlands Online Report			100-200	300	400	500	580	610	641	644	650-660	670	730	
Goal #	Action Plan #	Funding Source (Trustlands, Title I, Fundraiser, Equipment, Supply, Matching, etc.)	Salaries and Benefits (Technicians, teachers, stipends, extra pay)	Professional Development and Technical Services (registration fees, SUBSTITUTES)	Repairs and Maintenance	Other purchased services (guest speakers)	Travel (mileage, lodging, airfare, car rental, field trip)	General Supplies (printing, food)	Text-books	Library	Periodicals & AV Materials	Software (new and maintenance licenses)	Equipment (Computers, instruments, projectors, audio systems etc.)	Total
1	2	Trustlands							\$600					\$600
1	3.4	Trustlands, Model Money		\$2,500										\$2,500
1	5	Trustlands	\$44,000											\$44,000
1	6	Trustlands								\$600				\$600
1	7	Trustlands										\$2,500		\$2,500
1	8	Trustlands			\$200								\$1,500	\$1,700
1	9	Trustlands, At Risk	\$4,000											\$4,000
2	2	Trustlands	\$4,000											\$4,000
2	3,4	Trustlands		\$500										\$500
2	5	Trustlands										\$500		\$500
2	6	Trustlands			\$200								\$1,500	\$1,700

3	2	District Gifted Grant	\$1,200											\$1,200
4	2,3,4	District Character Ed						\$300						\$300
4	7	At Risk	\$16,000											\$16,000
6	1,4	District Art Money						\$2,000						\$2,000
													Sum Total of Expenses	\$82,100